LONG COMPTON PARISH COUNCIL: 2026/27

Day to Day Expenditure

BAU Expenditure	**2026/27 Budget**	
Clerk Remuneration	£4,788.00	
Clerk Homeworking Expenses	£300.00	
Lengthsman	£3,600.00	
Pre-Audit	£40.00	
Auditor Fee	£350.00	
Bank Charges	£150.00	
Office Supplies & Printing	£100.00	
Insurance	£738.00	
Hire of Committee Room	£400.00	
Training	£500.00	
Council and Clerk out of pocket expenses	£100.00	
Affiliations, etc	£400.00	
Website Hosting, etc	£300.00	
Grants		
Comptonians meetings	£336.00	
School Prize	£50.00	
Churchyard mowing contribution	£600.00	+VAT
Sports Club	£0.00	
Village Hall-mowing (8 cuts)	£420.00	+VAT
Village Hall - Wifi	£385.00	
Loan Repayment	£1,400.00	
Legal Fees	£1,000.00	
Recreation/Play Areas Maintenance/Inspections	£1,000.00	
Grass Cutting Main village including Play areas x 2	£4,410.00	+VAT
Church Clock Maintenance	£240.00	
Taylors Allotment and Pasture Land Maintenance	£1,000.00	
Utilties	£700.00	
Environmental Projects	£0.00	
Flood Maintenance (ongoing for interventions)	£2,000.00	
Grants	£1,000.00	
Miscellaneous	£0.00	
New village Project (Flood?)	£10,000.00	
Pavement Project	£28,752.00	
Total Expenditure	**£65,059.00**	

LONG COMPTON PARISH COUNCIL: 2025/6

Day to Day Income

BAU Income	**2026/27 budget**

Allotment and Ground Rents	£3,909.85
Hollows Workshop Income	£6,300.00
SDC for Verge Mowing	£850.00
VAT recovered	£500.00
Sports Club contribution	£0.00
Wayleaves	£136.08
Miscellaneous	£0.00
UTILITIES HOLLOWS	£700.00
Precept	£28,877.50
Donation towards Pavement	£2,800.00
WCC Grant towards Pavement	£10,000.00
S106 money towards Pavement	£3,363.57
Drawn From Reserves for Pavement	£7,622.00
Total Income	**£65,059.00**